ಶ್ರೀ ಜಿ. ಸುಬ್ರಹ್ಮಣ್ಯ.—ದಾಕ್ಷಿಣ್ಯದ ಪ್ರಶ್ನೆ ಏನಿಲ್ಲ. ಯಾವುದಾದರೂ ಎಸ್ಟಿಮೇಟುಗಳು ಇದ್ದರೆ, ಅದರ ಮೇಲೆ ಶೇಕಡಾ 20 ರಷ್ಟು ಮತ್ತು 25ರಷ್ಟಕ್ಕಿಂತ ಜಾಸ್ತಿಯಾಗಿ ಖರ್ಚು ಮಾಡಲು ಅಧೀನ ಇಂಜನೀಯರಿಂಗು ಅಧಿಕಾರಿಗಳಿಗೆ ಅಧಿಕಾರವುಂಟು. ಅದರಂತೆ ಇದರೊಳಗೆ ಮಾಡಿರಬಹುದು.

SUPPLY OF ELECTRIC POWER FROM THE SHARAVATHI VALLEY HYDRO-ELECTRIC PROJECT.

*Q.—342. Sri G. SIVAPPA (Chitradurga).—

Will the Government be pleased to state.—

(*a*) the amount proposed for the construction of Sharavathi Valley Hydro-Electric Project during the year 1960-61 under various items and the amount spent so far ;

(*b*) whether they can supply electric power from the said project by the end of 1962 ?

A.—Sri M. N. NAGHNOOR (Deputy Minister for Public Works).—

(*a*) *Vide* statements given below.

(*b*) As per the target now fixed power is expected to be generated by the end of December 1962.

Statement showing the Budget estimate for the year 1960–61 and the actual expenditure incurred up to end of January 1961:

Sl. No.	Sub-head of works	Outlay to end of 1959-60	Budget allotment for the year 1960-61	Budget estimate as per final reappropriation	Actual expenditure during the year 1960-61 up to end of January 1961
1	2	3	4	5	6
	(*a*) *Works*—				
1	Preliminaries ...	5,96,777	77,500	95,000	78,384
2	Main dam at Linganamakki	302,79,179	251,60,000	291,20,000	256,38,658
3	Land Compensation	17,34,427	30,15,000	41,25,000	25,44,127
4	Talakalale Dam	50,04,591	65,00,000	70,00,000	43,49,348
5	Power Channel	29,56,873	50,00,000	18,00,000	14,74,941
6	Tunnels ...	76,959	40,00,000	17,00,000	12,62,395
7	Temporary Quarters	42,28,145	5,65,000	11,00,000	9,17,223
8	Health & Sanitation	18,38,781	4,91,000	4,10,000	2,35,800
9	Roads & Bridges	23,64,532	7,60,000	7,00,000	4,54,557
10	Miscellaneous ...	3,40,989	5,98,000	7,50,000	4,99,464
Total for (*a*) Works...		494,21,253	461,66,500	468,00,000	374,54,897

(Sri M. N. NAGHANOOR)

1	2	3	4	5	6
	(*b*) Establishment	39,41,475	20,63,000	21,43,000	16,03,970
	(*c*) *Tools and Plant*:				
	(i) New Supplies	142,72,468	13,00,000	23,00,000	12,31,124
	(ii) Repairs and carriages		6,44,500	12,07,000	9,77,628
	Total for (*c*)T and P...	142,72,468	19,44,500	35,07,000	22,08,752
	(*d*) *Suspense:*				
	(i) Debits	2,49,191	34,12,000	460,00,000	393,57,321
	(ii) Credits		-29,12,000	-450,00,000	-415,37,151
	Total for (*b*) Suspense...	2,49,191	5,00,000	10,00,000	-21,79,830
	(*e*) Deduct receipts and recoveries on capital accounts.	-2,03,772	-1,74,000	-4,50,000	-3,77,421
	Grand Total...	676,80,615	505,00,000	530,00,000	387,10,368
			Total for Cols.	3+6 :	1063,90,983

Expenditure on Sharavathi Valley Project Electrical Works during the year 1960-61 under various Heads.

Details of Sub-Heads	Budget Grant for the year 1960-61	Budget Grant as per Re-appropriation	Actual expenditure during the year 1960-61 up to end of January 1961.
S.V.P. Electrical Works	84,80,000	64,90,000	25,57,330
Establishment ...	5,65,000	5,83,090	4,64,497
Tools and Plant ...	8,05,000	8,05,000	32,659
Suspense ...	26,50,000	26,50,000	33,43,523
Deducts, Receipts from Capital Account	...	...	--20,179
Total ...	1,25,00,000	1,05,28,090	63,77,830

ಶ್ರೀ ಜಿ ಶಿವಪ್ಪ.–1960-61ನೇ ಸಾಲಿನಲ್ಲಿ ಎಷ್ಟು ಪರ್ಸೆಂಟೇಜ್ ಜಾಸ್ತಿ ಹಣ ಖರ್ಚಾಗಿದೆ?

†Sri M. N. NAGHNOOR.—It was proposed to spend Rs. 5 lakhs, but we are able to spend about Rs. 530 lakhs.

Sri C. M. ARUMUGHAM.—When was this project started?

Sri M. N. NAGHNOOR.—In 1958.

Sri C. M. ARUMUGHAM.—What will be the total cost of the project including civil works and electricity in the first stage?

Mr. SPEAKER.—This question is particularly for 1960-61 only.

Sri C. M. ARUMUGHAM.—I only want to know what will be the cost of the first stage of the project.

Mr. SPEAKER.—That is not covered by this question.

2-00 P.M.

Sri C. M. ARUMUGHAM.—To supply electricity by the end of 1962, how much Government have to spend on this project on electrical and civil works within two years to complete the first stage of the project?

Sri M. N. NAGHNOOR.—In reply to the question the total expenditure incurred so far has been mentioned; it is of the order of Rs. 10.63 crores and on the electrical side it is Rs. 63 lakhs.

Mr. SPEAKER.—What will be the total expenditure on the Sharavati Project-first stage?

Sri M. N. NAGHNOOR.—I mentioned the amount; Rs. 39.65 crores for the first stage.

Sri C. M. ARUMUGHAM.—From the beginning up to 1960-61, you have spent Rs. 10 crores. Now to complete the first stage you have to spend about Rs. 29 crores. Is it possible for the Government to spend this amount in two years' time?

Sri M. N. NAGHNOOR.—Including electrical works and all that, till the end of February we have spent Rs. 1244.33 lakhs.

Mr. SPEAKER.—His question is, whether it is possible for the Minister to spend so much amount?

Sri M. N. NAGHNOOR.—We hope to keep up to the schedule of programme and we hope to incur the necessary outlay.

Sri C. M. ARUMUGHAM.—What will be the expenditure for 1961-62 and 1962-63 to complete the first stage of this project?

Sri M. N. NAGHNOOR.—As regards the provision for the second year, I cannot give of hand the figure. The amount provided and the outlay incurred so far, was with particular reference to 1960-61.

Sri C. M. ARUMUGHAM.—What is the amount Government has contemplated to spend in 1961-62 and 1962-63?

ಶ್ರೀ ಎಂ. ಎಚ್. ನಾಗನೂರ್—ಫಸ್ಟ್ ಸ್ಟೇಜ್‌ನಲ್ಲಿಯೇ ಪೂರ್ತಿ ಖರ್ಚು ಮಾಡಬೇಕೆಂದಿದ್ದೇವೆ. ಈ ವರ್ಷ ಎಷ್ಟು ಖರ್ಚು ಮಾಡುವುದಕ್ಕೆ ಸಾಧ್ಯವಾಗುತ್ತೋ ಅಷ್ಟನ್ನು ಖರ್ಚು ಮಾಡಿದ್ದೇವೆ. ಉಳಿದುದನ್ನು ಫಸ್ಟ್ ಸ್ಟೇಜಿನಲ್ಲಿಯೇ 1962ನೇ ಅಖೈರಿಗೆ ಖರ್ಚು ಮಾಡಿ ಪವರ್ ಕೊಡುವುದಕ್ಕೆ ಸಾಧ್ಯವಾಗುತ್ತದೆ.

Sri R. M. PATIL.—Referring to page 14-item 5, will the Honourable Minister explain the difference in the amounts spent regarding power channel? The amount allotted in the budget for 1960-61 is Rs. 50 lakhs The budget estimate as per final reappropriation is Rs. 18 lakhs and the actual expenditure incurred is only Rs. 14 lakhs. Why have they not spent the amount allotted ?

Sri M. N. NAGHNOOR.—If I understood the question, the amount provided was Rs. 50 lakhs. Now we have reappropriated it at Rs. 18 lakhs. On account of problems due to peculiar earth conditions, so for we have been able to spend Rs. 14 lakhs. We hope to spend Rs. 18 lakhs by this year.

Sri R. M. PATIL.—The point is, power channel being an impartant factor, may I know why the Government did not take care so as to expend the amount of Rs. 50 lakhs which has been allotted in the budget?

Sri M. N. NAGHNOOR.—I entirely agree with the Honourable Member. It is a fact that sum of Rs. 50 lakhs was provided, but we had to face peculiar problems; we had to recast the whole estimate and we had to go in for an amount other than what is provided in the estimate; so we reappropriated it at Rs. 18 lakhs, out of which we spent Rs. 14 lakhs.

Sri R. M. PATIL. - May I know the peculiar problems which the Government could not solve.

Sri M. N. NAGHNOOR.—The nature of the soil is such that big hillocks have crumbled down and we had to face these problems and we had to think of different alignments, what sort of material we have to use and all that.

INSTALLATION OF SINTERING PLANT PURCHASED BY THE MYSORE IRON AND STEEL WORKS, BHADRAVATHI.

*Q.—347. Sri C. K. RAJAIAH SETTY (Chikkanayakanahalli).—

Will the Government be pleased to state.—

(*a*) the cost of Sintering Plant purchased by the Mysore Iron and Steel Works, Bhadravathi;

(*b*) the year when it was purchased;

(*c*) whether it is installed, and if not, when it will be installed and the operation of the same commences?

A.—Sri B. D. JATTI (Chief Minister).—

(*a*) The cost of the Sintering Plant is about Rs. 15.00 lakhs f.o.b. German port.

(*b*) Orders for the plant were placed in the year 1956–57. The last consignment of machinery was shipped by M/s. G. H. H. of West Germany on 18th October 1958.